

# APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)  
 Agency : Professional Regulation Commission  
 Operating Unit : Regional Office - III  
 Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	38,568,449.24	38,568,449.24	100 %	25,685,542.96	67 %	25,166,640.32	65 %	98 %
Professional Regulation Commission	38,568,449.24	38,568,449.24	100 %	25,685,542.96	67 %	25,166,640.32	65 %	98 %
Regional Office - III	38,568,449.24	38,568,449.24	100 %	25,685,542.96	67 %	25,166,640.32	65 %	98 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	30,086,000.00	30,086,000.00	100 %	22,115,372.96	74 %	21,618,769.96	72 %	98 %
PS	21,448,000.00	21,448,000.00	100 %	18,461,814.15	86 %	18,008,332.41	84 %	98 %
MOOE	8,638,000.00	8,638,000.00	100 %	3,653,558.81	42 %	3,610,437.55	42 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	8,482,449.24	8,482,449.24	100 %	3,570,170.00	42 %	3,547,870.36	42 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	8,482,449.24	8,482,449.24	100 %	3,570,170.00	42 %	3,547,870.36	42 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLENDY B. SAPON

BUDGET OFFICER III

Date: 2021-12-09 18:18:28

Certified Correct:

KNIEVELY P. ACIDES

ACCOUNTANT III

Date: 2021-12-09 18:18:28

Recommending Approval:

GLENDY B. SAPON

OIC, FAD

Date: 2021-12-09 18:18:39

Approved By:

PAUL H. ABAN

REGIONAL DIRECTOR

Date: 2021-12-15 13:53:41